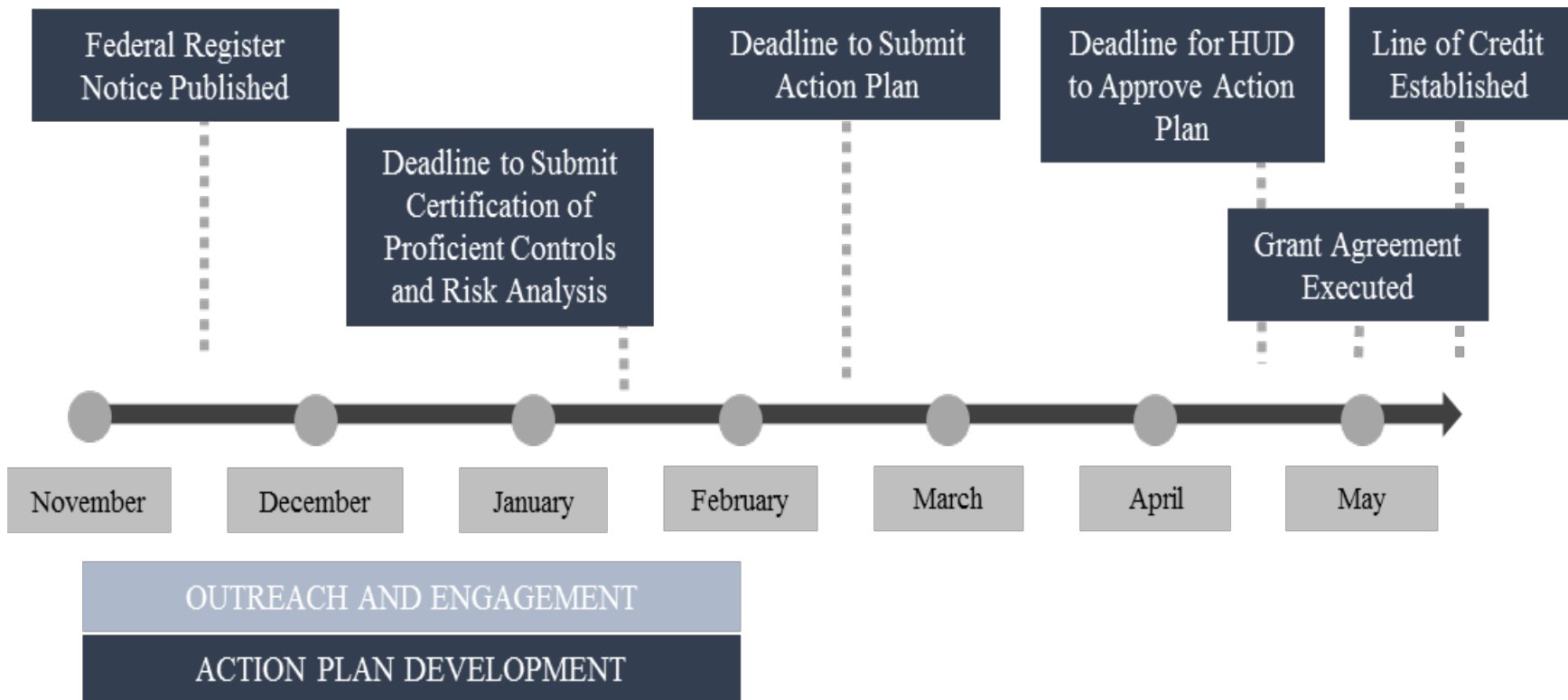




Baton Rouge Press Club
January 9, 2017

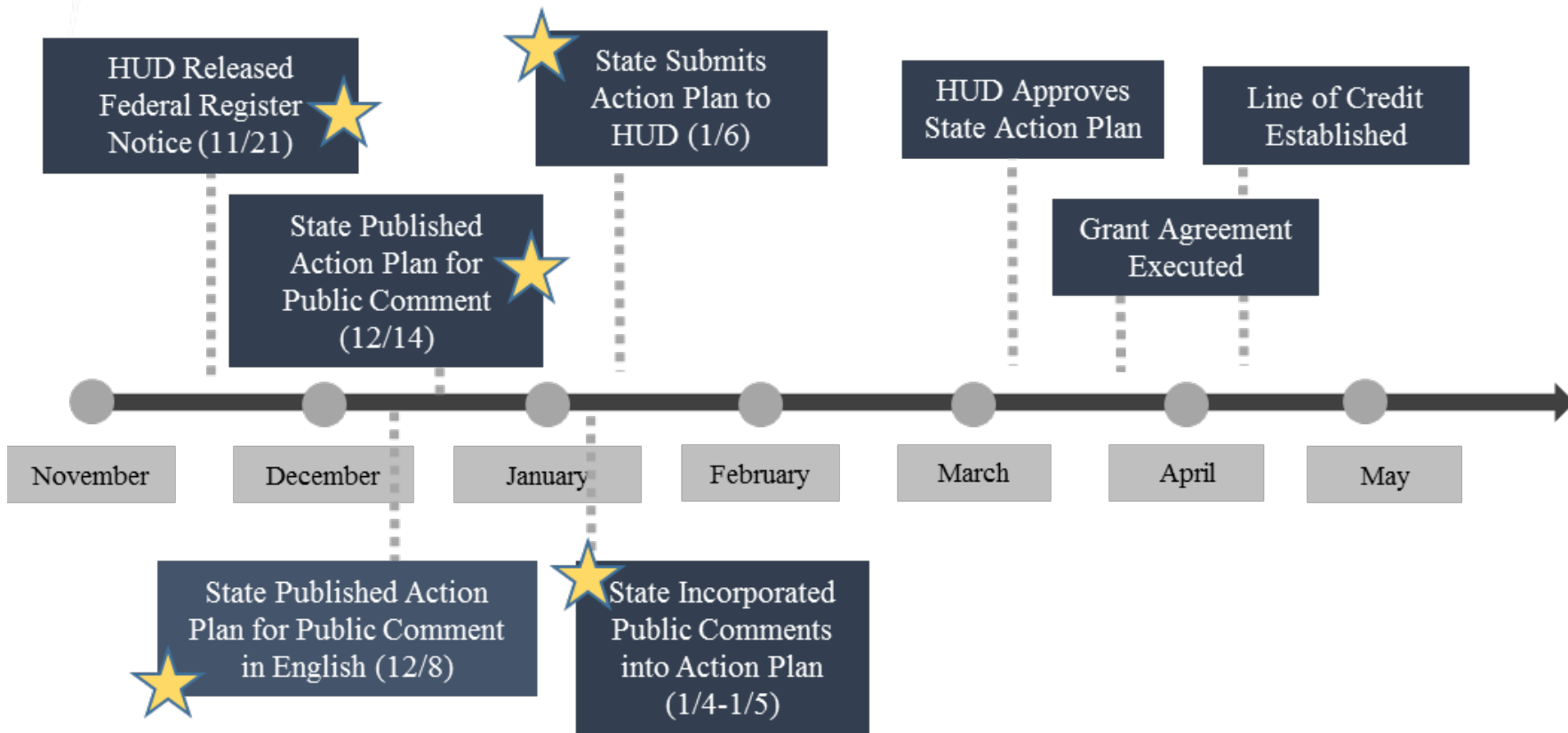


HUD Federal Register Notice Timeline: First Appropriation



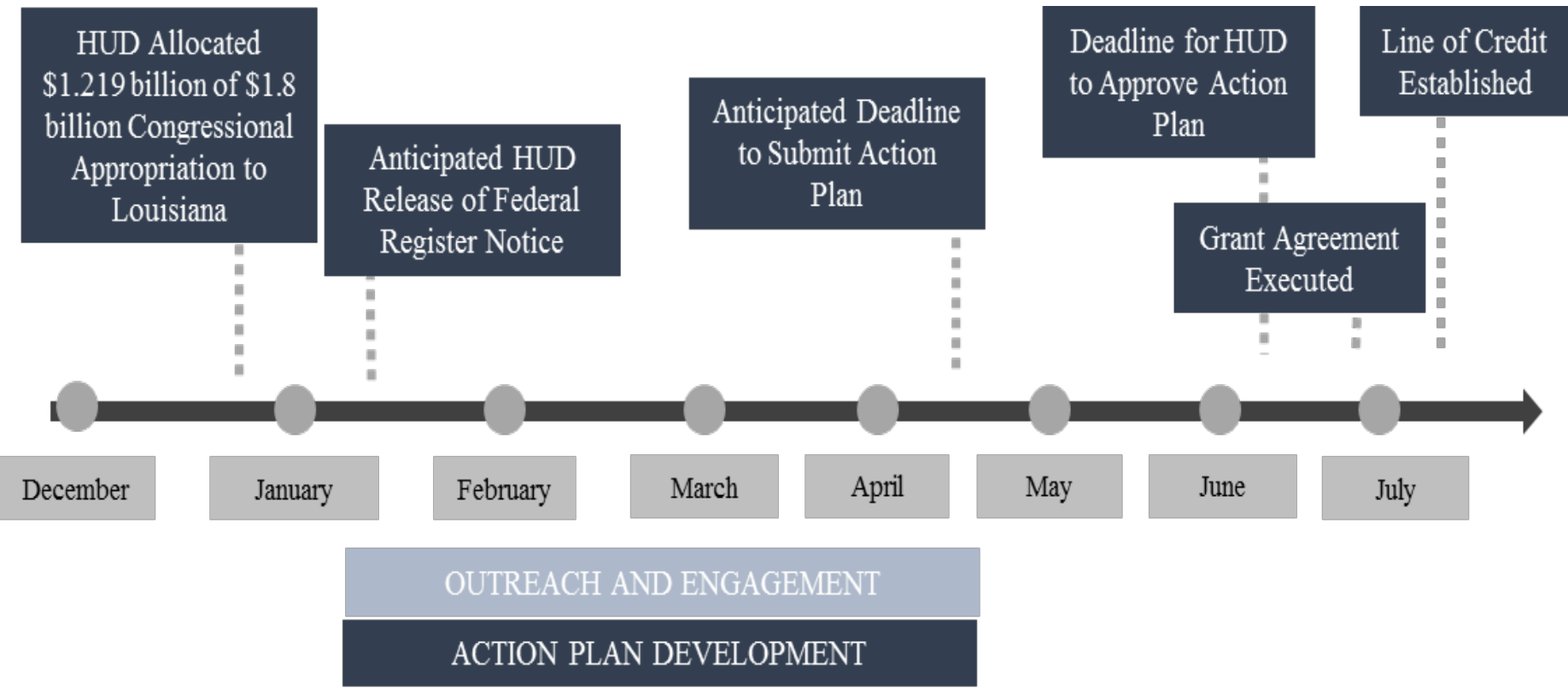


Actual Timeline: \$437,800,000



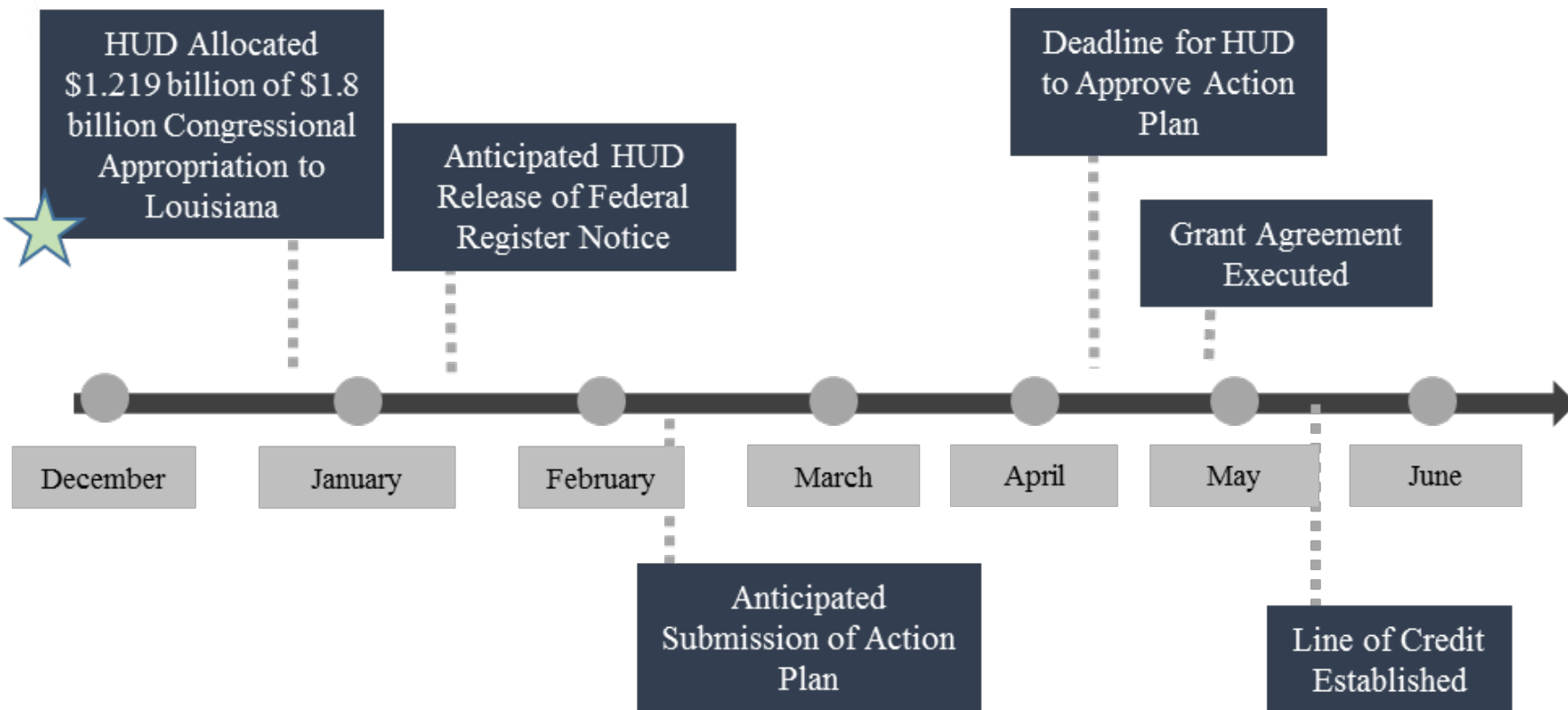


HUD Federal Register Notice Timeline: Second Appropriation





Estimated Actual Timeline: \$1,219,172,000





Program Funding Breakdown

Program Area	First Appropriation	Second Appropriation	Total	% of Total
Homeowner Rehabilitation and Reconstruction	\$388,288,000	\$935,405,120	\$1,323,693,120	80%
Business and Agriculture	\$12,000,000	\$50,000,000	\$62,000,000	4%
Rental and PHA Housing, Homelessness Prevention	\$20,000,000	\$80,000,000	\$100,000,000	6%
FEMA Public Assistance Nonfederal Share Match		\$105,000,000	\$105,000,000	6%
Administration	\$17,512,000	\$48,766,880	\$66,278,880	4%
TOTAL	\$437,800,000	\$1,219,172,000	\$1,656,972,000	100%

All program totals are inclusive of program delivery expenses



Impacted Populations

TOTAL FEMA IA Registrants	193,000
TOTAL with FEMA Verified Loss	112,000
Homeowners with Major or Severe Damage	57,631
Homeowners with Major or Severe Damage without NFIP	36,510



Homeowner Programs Funding Distribution

Program Goal and Prioritization Rationale: Get as many people home as possible

Challenge: Insufficient funds to fully assist everyone

Who is considered to have Prioritized Eligibility?

- Experienced major to severe level of damages (1+ feet of flooding or \$8,000 FVL)
- Did not have NFIP at the time of the respective floods



Homeowner Programs Funding Distribution

Who is ineligible?

- Homeowners who experienced minor damages
- NFIP structure policy holders
- Households who did not have NFIP at the time of the respective floods, received federal assistance from a previous disaster and were required to maintain flood insurance but failed to do so
- Homeowners unable to complete construction of their homes because they cannot fund the gap between scope of work and CDBG-DR assistance available to them:



Scenario 1: Multi-Tiered Approach

% AMI	Number of Households	% of Population	Award Tier
0-50%	12320	34%	100%
50-80%	7001	19%	100%
80-100%	3285	9%	80%
100-120%	2700	7%	70%
120-150%	2926	8%	60%
150%+	5690	16%	50%
Unknown	2588	7%	80%
TOTAL	36510	100%	



Scenario 1: Multi-Tiered Approach

Sample Calculation:

- Cost of Rebuild: \$100,000
- Duplication of Benefits: \$30,000
- Unmet Need: \$70,000

Eligible Award Amounts:

Household AMI Percentage	Award Tier of Unmet Need	Eligible Award	DOB Contribution	Construction Gap
0-80% AMI	100%	\$70,000	\$30,000	\$0
80.1-100% AMI	80%	\$56,000	\$30,000	\$14,000
100.1-120% AMI	70%	\$49,000	\$30,000	\$21,000
120.1-150% AMI	60%	\$42,000	\$30,000	\$28,000
150.1%+	50%	\$35,000	\$30,000	\$35,000



Scenario 2: Dual-Tiered Approach

% AMI	Number of Households	% of Population	Award Tier
0-120%	25306	69%	100%
120.1% +	8616	24%	50%
Unknown	2588	7%	100%
TOTAL	36510	100%	



Scenario 2: Dual-Tiered Approach

Sample Calculation:

- Cost of Rebuild: \$90,000
- Duplication of Benefits: \$30,000
- Unmet Need: \$60,000

Eligible Award Amounts:

Household AMI Percentage	Award Tier of Unmet Need	Eligible Award	DOB Contribution	Construction Gap
0-120% AMI	100%	\$60,000	\$30,000	\$0
120.1%+ AMI	50%	\$30,000	\$30,000	\$30,000



Scenario 3: Program Cap for Non-LMI Households

% AMI	Number of Households	% of Population	Award Amount
0-80%	19321	53%	100% of Need
80.1% +	14601	40%	\$35,000 max
Unknown	2588	7%	100%
TOTAL	36510	100%	



Scenario 3: Program Cap for Non-LMI Households

Sample Calculation:

- Cost of Rebuild: \$120,000
- Duplication of Benefits: \$30,000
- Unmet Need: \$90,000

Eligible Award Amounts:

Household AMI Percentage	Award Tier of Unmet Need	Eligible Award	DOB Contribution	Construction Gap
0-80% AMI	100%	\$90,000	\$30,000	\$0
80.1%+ AMI	Maximum \$35,000	\$35,000	\$30,000	\$55,000



Geographical Breakdown

Scenario 1: Multi-Tiered Approach

Scenario 2: Dual-Tiered Approach

Scenario 3: Program Cap for Non-LMI Households

Parish	# of Households	Scenario 1	Scenario 2	Scenario 3
Ascension	2,641	\$ 83,851,011	\$ 86,756,320	\$ 83,888,478
East Baton Rouge	12,511	\$ 432,974,522	\$ 451,601,176	\$ 430,986,580
Lafayette	1,925	\$ 53,353,590	\$ 55,514,818	\$ 53,507,333
Livingston	8,920	\$ 299,291,951	\$ 309,622,171	\$ 296,567,604
Ouachita	1,031	\$ 34,805,411	\$ 35,893,587	\$ 34,842,573
Tangipahoa	2,677	\$ 78,540,087	\$ 80,786,468	\$ 78,854,438
Grand Total	29,705	\$ 982,816,572	\$ 1,020,174,541	\$ 978,647,006
Statewide Total*	36,510	\$ 1,181,049,760	\$ 1,224,925,305	\$ 1,177,450,069
% to Top 6 Parishes	81.4%	83.2%	83.3%	83.1%

Totals do not include admin or project delivery expenses